

**NOTICE AND AGENDA OF PUBLIC MEETING OF THE
OAK CREEK DOMESTIC WATER IMPROVEMENT DISTRICT**

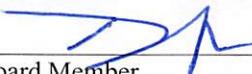
NOTICE

Pursuant to A.R.S. § 38-431.02, notice is hereby given that the Oak Creek Water Domestic Water Improvement District (“District”) will hold a public meeting on **February 18, 2025** beginning at **4:30 p.m.**, at **90 Oak Creek Blvd., Sedona, Arizona**. The District Board may vote to go into executive session for purposes of obtaining legal advice from the District’s attorney(s) on any of the following agenda items pursuant to A.R.S. § 38-431.03(A)(3) and A.R.S. § 38-431.03(A)(4).

AGENDA

- 1. Call to order and roll call.**
- 2. Call to the Public for Items not on the Agenda.** Members of the public may address the Board regarding items not on the Agenda. The Board may not discuss items not listed on the Agenda. In response to these public comments, the Board may direct staff to either study the matter or place the matter on the agenda for the next meeting. (Members of the public may comment on Agenda Items when those items are addressed by the Board.) **Comments must be limited to no more than 3 minutes.** The Chairperson for the meeting reserves the right to ensure that all comments are pertinent and not repetitive in order that the matter is handled fairly and expeditiously.
- 3. Manager’s Report.** The Manager will speak regarding operational and administrative matters. Neither the Board nor the public may discuss these matters at this time. In response to this report, the Board or the public may request that the issue be placed on the agenda for the next meeting.
- 4. Consent Agenda Items.** The Board may act on the items listed below by one motion and approve all consent agenda items by one unanimous vote. Any item on the Consent Agenda may be removed from the Consent Agenda and considered as a separate item at the request of any Board member or person attending the meeting.
 - A. Approval of January’s Board meeting minutes.
 - B. Approval of January’s financials.
- 5. Regular Agenda Items.** The Board may discuss, consider, and act on these matters separately.
 - A. Status Update and Discussion about USDA Grant/Loan Projects.
 - B. Approve the 2025-2026 Budget and 5-year plan rate increase.
- 6. Executive Session Items.** The Board may vote to go into Executive Session for reasons set forth in A.R.S. §38-431.03.
- 7. Announcements.**
 - A. Next Board Meeting March 18, 2025 at 4:30 p.m.
 - B. Future Board agenda items.
- 8. Adjournment.**

Oak Creek Domestic Water Improvement District



Board Member

Dated: 2/14/25 Posted at: (time) 10:00 AM

Persons with a disability may request a reasonable accommodation by contacting Steve Wene at 602-677-0416. Requests should be made as early as possible to arrange the accommodation. Board members may attend either in person or by telephone conference call.

Oak Creek Water District

As of March 2025 Billing

Oak Creek Water District held Board Meetings on January 21, 2025 and February 18, 2025 for public comments on adopting a preliminary Budget & Rate Increase. Notification of a Public Hearing was published in two editions of the Red Rock News and posted on both the Yavapai County and Oak Creek Water websites. The Budget & Rates were adopted on February 18, 2025 and effective March 2025 billing. This rate increase follows the 5-year Rate Study completed in December 2024.

MONTHLY USAGE CHARGE*

Meter Size	Base Rate	Irrigation	Base Rate
3/4"	\$21.49	3/4"	\$21.49
1"	\$35.82	1"	\$35.82
1 1/2"	\$71.45	1 1/2"	\$71.45
2"	\$114.38	2"	\$114.38
3"	\$214.60	3"	\$214.60
4"	\$357.72	4"	\$357.72
6"	\$715.23	6"	\$715.23
8"	\$1,034.81	8"	\$1,034.81
10"	\$1,487.72	10"	\$1,487.72
12"	\$2,780.60	12"	\$2,780.60

*Multi-Unit Monthly Charge is a 3/4" meter base rate charge times number of units

COMMODITY RATES:

Meter Size	Per 1,000 gallons
3/4" Meter Residential	
0 to 4,000 gallons	\$2.59
4,001 to 10,000 gallons	\$4.27
Over 10,000 gallons	\$5.36
3/4" Commercial, STR's & Irrigation	
0 to 12,000 gallons	\$4.27
Over 12,000 gallons	\$5.36
1" Meter Residential	
0 to 4,000 gallons	\$2.59
4,001 to 15,000 gallons	\$4.27
Over 15,000 gallons	\$5.36
1" Meter Commercial, STR's & Irrigation	
0 to 15,000 gallons	\$4.27
Over 15,000 gallons	\$5.36
1 1/2" Meter Residential	
0 to 4,000 gallons	\$2.59
4,001 to 25,000 gallons	\$4.27
Over 25,000 gallons	\$5.36
1 1/2" Meter Commercial & Irrigation	
0 to 25,000 gallons	\$4.27
Over 25,000 gallons	\$5.36

**OAK CREEK WATER DISTRICT
PROPOSED 2025-2026 BUDGET**

Operations		\$ 133,300.00
Repairs to Plant - Contractor - Mains	\$ 15,000.00	
Repairs to Plant - Contractor - Electrical/Pumps	\$ 12,500.00	
Repairs to Plant - Contractor - Wells	\$ 10,000.00	
Operations: Materials and Supplies	\$ 19,950.00	
Operations: Tools and Shop	\$ 2,000.00	
Power Purchased	\$ 55,000.00	
Aid to Construction	\$ 250.00	
Insurance - Property and Liability	\$ 10,000.00	
Transportation Expenses	\$ 8,600.00	
Office		\$ 111,400.00
Az Sales and City Taxes	\$ 65,000.00	
Advertising - Mailings, Website	\$ 2,750.00	
Billing Expenses	\$ 23,000.00	
Telecommunications	\$ 13,000.00	
Office Utilities	\$ 3,800.00	
Office Supplies/Equipment	\$ 1,450.00	
Officers Insurance	\$ 2,400.00	
Contractual Services		\$ 29,900.00
Contractual Accounting/Auditing	\$ 10,000.00	
Contractual Legal	\$ 10,000.00	
Contractual Lab Testing	\$ 3,700.00	
Contractual Monitoring & Security	\$ 4,200.00	
Contractual Management	\$ 2,000.00	
Personnel		\$ 194,500.00
Salaries and Wages	\$ 166,500.00	
Employer Taxes 8.35% & Unemployment	\$ 15,000.00	
Benefits and IRA	\$ 10,000.00	
Insurance Works Comp	\$ 3,000.00	
Reserves & Debt		\$ 245,900.00
Short/Long Term Reserves USDA Requirement	\$ 71,456.00	
USDA Loans (4 0 years at 1.325%/2.250% Interest)	\$ 174,444.00	
Total Expenses		\$ 715,000.00
Operations Revenue		\$ 715,000.00

<p>Public Hearing at 4:30pm on February 18, 2025: Proposed Budget Public Comments Prior to Board Voting Comments can be sent prior to the meeting at info@oakcreekwater.com</p>
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